

**Code** SFG  
**Company name** The Southern Fertilizer Joint Stock Company  
**Date** 01/24/2017  
**Subject** Board resolution on business plan for QII.2018

**Content:**

The Southern Fertilizer Joint Stock Company announces Board Resolution No.11 dated April 18, 2018 as follows:

Business plan for Quarter II/2018:

No.	Item	Unit	Reality in Quarter II/2017	Plan for Quarter II/2018	Comparison
1	<b>Production</b>				
	- Phosphate fertilizers	ton	40,641	41,000	101%
	- NPK	ton	91,826	92,000	100%
	- Axit H2SO4	ton	21,862	21,000	100%
	- Yogen	ton	59	90	153%
	- Packing	1,000 packs	2,787	2,800	100%
2	<b>Sales</b>				
	- Phosphate fertilizers	ton	40,755	42,000	103%
	- NPK	ton	91,835	95,000	103%
	- Axit H2SO4	ton	7,589	7,700	102%
	- Yogen	ton	52	90	173%
	- Packing	1,000 packs	3,037	3,100	101%
3	<b>Total revenue</b>	million dongs	718,009	740,000	103%
4	<b>Profit</b>	million dongs	46,046	48,000	104%